


Table 1.2 on the following page outlines the number of organisations who have been in receipt of funding via the Council which has either ceased, been funded via a different source or has been included in part of procurement exercise since 2017. The table outlines the funding stream, rationale and impact.

Table 1.2

Organisation	Amount	Funding Stream	When Ceased	Rationale	Impact
Age Cymru	£200,000 £37,000	Supporting People Grant Core Budget Code 60002	March 2017	Age Cymru terminated this agreement rather than a decision made by the Council	<ul style="list-style-type: none"> • Consultation with the organisation • Organisation have continued to exist through other funding sources
Family Group Conferencing	£25,000	Core – Part of the Prevention Funding	March 2017	Only temporary through the prevention fund to test out the approach	<ul style="list-style-type: none"> • Evidence of success was limited so not renewed
Care & Repair	£48,000	Core Funding	May 19	Duplication of service	<ul style="list-style-type: none"> • Continued through different Grant funding Scheme
Haven	£170,000	Supporting People Grant	January 2019	Safeguarding Concerns	SUs transferred to similar services
Eastgate Supported Living	£119,000	Supporting People Grant	February 2019	Provider terminated	SUs transferred to similar services
Ty Conway – respite at home	98, 000k	Core Funding	October 2019	Re-procurement	Transfer of services to new Provider under procurement framework
Alzheimer’s Society – respite at home	£183,000	40k is SP Grant, 143K Core Funding	October 2019	Re-procurement	Transfer of services to new Provider under procurement framework
Swansea Bay Regional Equality Council	£15,000	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	<ul style="list-style-type: none"> • Consultation carried out as part of the budget consultation

Organisation	Amount	Funding Stream	When Ceased	Rationale	Impact
Swansea City of Sanctuary	£5,000	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	<ul style="list-style-type: none"> Engagement events with 3rd sector through SCVS Full EIA completed Organisations have continued to exist through other funding sources  <p>EIA_report_form Swansea Change Func</p>
Swansea Women's Aid	£20,164	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	
BAWSO	£12,350	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	
Bikeability Wales	£10,000	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	
Local Aid	£3,600	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	
Coeden Fach Outdoor Activity Centre	£5,000	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	
Swansea Community Farm	£10,000	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	
Pontarddulais Partnership	£7,000	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	
Cyfle I Dyfu	£13,000	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	

Organisation	Amount	Funding Stream	When Ceased	Rationale	Impact
Hillside Animal Sanctuary	£17,000	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	
Circus Eruption	£5,157	Core Budget Code 60002	Grant ceased March 2019	Part of the MTFP budget saving	
Druigaid	£70,000	Families First Grant Funding Budget Code 48201	Contract terminated June 2017	Changes in the Grant T&Cs, so ineligible	<ul style="list-style-type: none"> • Consultation with the organisations • Organisations have continued to exist through other funding sources
SCVS – Smart Steps	£50,000	Families First Grant Funding Budget Code 48201	Contract terminated June 2017	Reduction in Grant funding from WG Sufficient outcomes not realised in line with Grant T&Cs	<ul style="list-style-type: none"> • Consultation with the organisations • Organisations have continued to exist through other funding sources
SCVS – Contribution to core funding	£100,000	Core Budget Code 60002	SLA terminated Dec 2018	Length of agreement, overall value and issues with state aid	<ul style="list-style-type: none"> • Underwent a procurement process. • Now a contract provision in place from 2019
CAB – contribution to core funding	£150,000	Core Budget Code 60002	SLA terminated Dec 2018	Length of agreement, overall value and issues with state aid	<ul style="list-style-type: none"> • Underwent a procurement process. • Now a contract provision in place from 2019

Organisation	Amount	Funding Stream	When Ceased	Rationale	Impact
Environment Centre – contribution to core funding	£50,000	Core Budget Code 60002	SLA terminated Dec 2018	Length of agreement, overall value and issues with state aid	<ul style="list-style-type: none"> Underwent a procurement process. Now a contract provision in place from 2019

There are still Grant funding that available to the sector via different schemes.

- Table 1.3 outlines organisations who receive core funding from the Council. This will be reviewed in 19/20 to understand the contribution to the social care agenda and identify the most suitable funding source going forward and the type of agreement, for example fund as a grant or as part of a commissioned service
- Table 1.4 below outlines the number of organisations who received ICF funding from Western Bay (now West Glamorgan) in 18/19.
- Table 1.5, 1.6 and 1.7 outlines the number of organisations who have accessed small grants via the Out of School Childcare and Play Scheme, the Outdoor Play Grant and the Building Better Childcare Grant.

When reviewing providers we seek to understand what is being funded elsewhere and what funding streams are available for this type of provision to ascertain the most suitable source of funding, identifying potential efficiencies and understanding the wider contribution of the organisation.

Table 1.3

The table below lists the areas which will be reviewed in 19/20

Description	Organisation	Annual Value
Swansea Carers Centre Core Funding/Welfare Benefits Officer/Counselling Service	Swansea Carers Centre	£ 155,100
Communicator Guide Service	Sense	£ 30,000
Careers Support Service	Hafal	£ 34,080
Hearing Loss Support Worker	Action on Hearing Loss	£ 10,000
RNIB Swansea	RNIB	£ 34,840
Child care act duties - welsh medium development	Mudiad Meithrin	£ 7,800
Child care act duties- Out of school child care development	PACEY	£ 13,000
Child care act duties- Childcare Development	Wales PPA	£ 12,800

Description	Organisation	Annual Value
CRUISE Bereavement Service	CRUISE	£ 5,000
Play Disability Opportunities - Day Time	Interplay	£ 67,500
Play Disability Opportunities - School Holidays	Pen-y-Bryn	£ 10,000
Play Disability Opportunities - School Holidays	Play & Leisure Opps Library	£ 19,500

TOTAL £ 399,620

Table 1.4 – ICF Funding 18/19

ICF Scheme No	Funding Allocation 18/19	ICF Scheme Name	Organisation
32G LD	£ 12,066	YOLO Project NPT and Swansea	Your Voice Advocacy Service
20GCN	£ 40,266	Interplay Wellbeing and Early Intervention Project -Western Bay	Interplay
4G MH	£ 25,056	Future Minds Project - Pilot Swansea	MIND Swansea
8G CARERS	£ 15,000	Swansea Parent Carer Hospital Project Swansea	Swansea Carers Centre
33G CARERS	£ 10,495	I Care Do You? Swansea	YMCA Swansea
17G	£ 111,054	Home from Hospital - Swansea/NPT	British Red Cross
1D	£ 6,000	Dementia Arts (ACTIVITY)	Dementia Arts
23D	£ 4,000	Dementia services mapping and evaluation (RESEARCH)	Region
5DA	£ 13,998	Extending the reach of Cruse Bereavement Care (ROLE)	CBCC
4D	£ 16,030	Swansea carers worker (ROLE)	Swansea Carers Centre
6D	£ 25,720	Dial dementia (SCHEME)	Canolfan Maerdy
19D	£ 7,800	Tea and memories (SCHEME)	Dragon Arts & Learning
1DA	£ 14,165	Carers weekly drop in pilot and emergency respite for carers (SERVICE)	Swansea Carers Centre
6DA	£ 21,513	Cwmtawe Dementia Support Project (SERVICE)	SCVS

ICF Scheme No	Funding Allocation 18/19	ICF Scheme Name	Organisation
7DA	£ 46,901	Visibly Better (TRAINING)	RNIB
3rd Sector	£ 8,000	Third Sector Small Grant	CISS
3rd Sector	£ 2,000	Third Sector Small Grant	The Food Shed
3rd Sector	£ 4,946	Third Sector Small Grant	Discovery
3rd Sector	£ 7,853	Third Sector Small Grant	SCVS
3rd Sector	£ 12,550	Third Sector Small Grant	Vale and Valley Arts
3rd Sector	£ 14,669	Third Sector Small Grant	Interplay
3rd Sector	£ 14,962	Third Sector Small Grant	Mental Health Matters talking therapy
3rd Sector	£ 7,982	Third Sector Small Grant Schemes for Carers	Swansea Carers Centre
3rd Sector	£ 5,000	Third Sector Small Grant Schemes for Carers	Swansea Autism Movement
3rd Sector	£ 4,849	Third Sector Small Grant Schemes for Carers	Circus Eruption
3rd Sector	£ 15,000	Third Sector Small Grant Schemes for Carers	CIWA
3rd Sector	£ 10,477	Third Sector Small Grant Schemes for Carers	Shine Cymru
3rd Sector	£ 552	Third Sector Small Grant Schemes for Carers	Swansea Carers Centre - Carers Coffee and Chat Drop in
TOTAL	£ 478,904		

Table 1.5 Out of School Childcare and Play Small Grant Scheme (Including former RSG Core Funding)

Area	Organisation	Grant Awarded in 18/19
Day Care	Oaktree	£ 2,200
Day Care	Paradise Day Nursery	£ 5,400
Day Care	Station House Day Nursery	£ 3,000
Day Care	Wishes Day Care	£ 1,250
Sessional Child Care	Brynmill Playgroup	£ 2,750
Sessional Child Care	Clase Comm Cwtch	£ 3,900

Area	Organisation	Grant Awarded in 18/19
Sessional Child Care	Cylch Chwarae Pontarddulais	£ 3,250
Sessional Child Care	Teilo's Comm Cwtch	£ 1,900
Sessional Child Care	Cylch Treboeth	£ 950
Sessional Child Care	Cylch Meithrin Y Mwmbwls	£ 1,000
Sessional Child Care	Terrace Road	£ 1,500
After School/Out of School	All seasons Round	£ 3,300
After School/Out of School	Cadle Primary ASC	£ 2,800
After School/Out of School	Childsplay@Grange	£ 2,000
After School/Out of School	Childsplay@Whitestone	£ 2,400
After School/Out of School	Clase Comm Cwtch	£ 3,500
After School/Out of School	Crwys Primary ASC	£ 2,000
After School/Out of School	Gorseinon Sunbeams ASC	£ 2,500
After School/Out of School	Llangyfelach Primary School	£ 2,500
After School/Out of School	Mayals Wraparound	£ 900
After School/Out of School	Mes Enfants	£ 2,500
After School/Out of School	Oystermouth Fun Club	£ 6,300
After School/Out of School	Sunshine Out of School	£ 2,000
After School/Out of School	Tre Uchaf Kids Club	£ 2,050
Holiday Care	Childsplay@grange	£ 1,400
Holiday Care	DVLA Day Nursery	£ 1,000
Holiday Care	Singleton DN Schoolhouse	£ 1,000
Holiday Care	XL Wales	£ 2,800
Holiday Care	Hendrefoilan Wrap around	£ 600
Holiday Care	Ysgol Crug Glas	£ 10,000
Holiday Care	Highgate (Uplands)	£ 900
Holiday Care	Highgate (Morrison)	£ 900
Open Access Play	Bishopston Playscheme	£ 2,000
Open Access Play	Clase Family Centre	£ 3,500
Open Access Play	Bonymaen Family Centre	£ 3,800

Area	Organisation	Grant Awarded in 18/19
Open Access Play	Brynmill Playscheme	£ 2,000
Open Access Play	Linden Church/Red Café	£ 1,000
Open Access Play	Play in Penclawdd	£ 750
Open Access Play	Menter Iaith (Gellionen)	£ 3,100
Open Access Play	Menter Iaith (Pontybrenin)	£ 3,100
Open Access Play	Townhill	£ 2,000
Open Access Play	Townhill	£ 1,500
Open Access Play	Morrison Play scheme	£ 3,500
Open Access Play	Gorseinon Play Club	£ 250
Open Access Play	St Teilos	£ 1,250
Open Access Play	Community Farm	£ 4,950
Play - Closed Access	Bonymaen Family Centre	£ 3,500
Play - Closed Access	Clase Family Centre	£ 3,500
Play - Closed Access	Forest School SNPT	£ 3,000
Play - Closed Access	St Teilos	£ 3,250
Play - Closed Access	MAWR	£ 1,400
Play - Closed Access	EYST	£ 1,000
Play - Closed Access	EYST	£ 1,500
Play - Closed Access	Montana	£ 2,000
Total		£ 132,300

Table 1.6 Outdoor Play Grant

Area	Organisation	Grant Awarded in 18/19
Day Care	All Seasons Round	£ 250
Day Care	Craigfelen Alphotots	£500
Childminder	Claire Evans	£300
Day Care	Forest School	£400
Day Care	YGG Llwynderw	£500

Area	Organisation	Grant Awarded in 18/19
Day Care	Mes Enfants	£250
Sessional	Parc y Werin Play Club	£400
Day Care	Flowers Day Nursery	£250
After School	Sketty Kids Club	£ 250
Day Care	Forgefach Day Nursery	£500
Day Care	Aspire Day Nursery	£400
Day Care	Dunvant Primary Wraparound	£500
ASC	Cadle Primary	£300
Day Care	Little Cherubs	£500
Childminder	Mayals Wraparound	£250
Sessional	Oaktree Playgroup	£250
Day Care	Pitter Pitter	£400
Day Care	Paradise Day Nursery	£400
Holiday Care	XL Wales Holiday Club	£500
Day Care	Trusting Hands	£250
ASC	Gorseinon Primary	£400
Sessional	Childsplay@Whitestone	£250
Day Care	Childsplay@Grange	£250
Day Care	Abacus	£250

TOTAL £8,500

Table 1.7 Building Better Childcare Grant

Area	Organisation	Grant Awarded in 18/19
Day Care	Wauarlwydd	£ 1,500
Day Care	Lilly's Day Nursery	£ 3,000
Day Care	City School of Languages	£ 3,000
	TOTAL	£ 7,500

